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RB8.1.1/28-10-2026

AMENDMENTS TO INCOME, OPERATIONAL AND CAPITAL EXPENDITURE PROJECTIONS - ADJUSTMENTS BUDGET 2026/2027 OCTOBER 2026

RESOLVED:

1. That Council approved the Adjustments Budget for 2026/27 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
   - Municipal Budget tables B1 – B10
   - Municipal Budget Supporting Documentation SB1 – SB19

2. That Council noted that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. J Van Heerden
Seconded: Cllr. A Mouton
Counter Proposal: None

CHAIRPERSON / VOORSITTER

28/10/2026
DATE / DATUM