



RB8.1.1/24-06-2026

**AMENDMENTS TO INCOME, OPERATIONAL AND CAPITAL EXPENDITURE
PROJECTIONS - ADJUSTMENTS BUDGET 2025/2026 JUNE 2026**

RESOLVED:

1. That Council approved the Adjustments Budget for 2025/26 financial year, amendments to income, operational and capital expenditure projections as set out in the following:
 - Municipal Budget tables B1 – B10
 - Municipal Budget Supporting Documentation SB1 – SB19
2. That Council noted that the Service Delivery Budget Implementation Plan be amended in line with these adjustments.

Proposed: Cllr. J Van Heerden

Seconded: Cllr. A Scheepers

Counter Proposals: None

DA Component Abstained

CHAIRPERSON / VOORSITTER

24 /06/2026

DATE / DATUM