

CEDERBERG MUNICIPALITY - DEMAND MANAGEMENT PLAN 2019/2020 - PART 1

DMP	DIRECTORATE	DIVISION	SHORT DESCRIPTION	RESPONSIBLE MANAGER	AREA	ESTIMATED EXPENDITURE 2019/2020	FUNDS AVAILABLE 2019/2020	SCM PROCESS	VOTE NUMBER	EXPECTED SUBMISSION DATE OF SPECS
1	COMMUNITY	RESORTS	UPGRADE & BEAUTIFICATION: CARAVAN PARK EBAY	B FARMER	ELANDS BAY	50 000,00	50 000,00	FORMAL QUOTATION	74420290101	2019/09/01
2	COMMUNITY	RESORTS	UPGRADE & BEAUTIFICATION: CARAVAN PARK LBAY	B FARMER	LAMBERTS BAY	148 500,00	150 000,00	FORMAL QUOTATION	74420290102	2019/09/01
3	COMMUNITY	SPORTFIELDS	LBAY SPORTFIELD - UPGRADING PAVILION	J SOBEKWA	LAMBERTS BAY	190 000,00	200 000,00	FORMAL QUOTATION	74421130005	2019/08/01
4	FIN & COR	ADMIN	SUPPLY AND DELIVERY OF OFFICE FURNITURE	H SLIMMERT	ALL	48 000,00	50 000,00	FORMAL QUOTATION	07-5511-4901-00	2019-08-01
5	FIN & COR	ICT	BACKUP ICT RECOVERY	R MEYERS	CLANWILLIAM	80 000,00	80 000,00	FORMAL QUOTATION	07-5513-2900-01	2019-08-01
6	TECHNICAL	ROADS	SUPPLY AND DELIVERY OF EQUIPMENT, CITRUSDAL	R JANSEN	CITRUSDAL	49 500,00	50 000,00	FORMAL QUOTATION	07-6641-0200-13	2019-08-01
7	TECHNICAL	ROADS	INFRA SERVICES - ROADS CLANWILLIAM	C SOMERS	CLANWILLIAM	180 000,00	180 000,00	FORMAL QUOTATION	07-6641-0200-14	2019-08-01
8	TECHNICAL	SEWERAGE	SUPPLY AND DELIVERY OF EQUIPMENT, GRAAFWATER	D CLOETE	GRAAFWATER	49 200,00	50 000,00	FORMAL QUOTATION	07-6642-2300-01	2019-07-01
9	TECHNICAL	SEWERAGE	SUPPLY AND DELIVERY OF EQUIPMENT, LAMBERTS BAY	J SOBEKWA	LAMBERTS BAY	95 000,00	100 000,00	FORMAL QUOTATION	07-6642-2300-02	2019-07-01
10	TECHNICAL	ELECTRICAL	STREET LIGHTS GRAAFWATER	J VAN ZYL	GRAAFWATER	36 000,00	37 500,00	FORMAL QUOTATION	07-6694-0301-03	2019-09-01
11	TECHNICAL	ELECTRICAL	STREET LIGHT AND SPOT LIGHTS	J VAN ZYL	ALL	220 000,00	225 000,00	FORMAL QUOTATION	07-6694-0500-03	2019-09-01
12	TECHNICAL	CEMETRIES	UPGRADING OF THE ABLUTION FACILITY IN LAMBERTS BA	J SOBEKWA	LAMBERTS BAY	290 000,00	300 000,00	TENDER	07-6684-1701-00	2019-08-01
13	COMMUNITY	TRAFFIC	CONTRUCTION OF FENCING AT CITRUSDAL TRAFFIC CENTI	S JACOBS	CITRUSDAL	100 000,00	100 000,00	FORMAL QUOTATION	07-4418-1900-02	2019-09-01
14	COMMUNITY	TRAFFIC	UPGRADING OF THE VEHICLE TESTING CENTRE, CLANWILLIAM	S JACOBS	CLANWILLIAM	600 000,00	580 368,00	TENDER	07-4418-1023-00	2019-08-01

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15	COMMUNITY	TRAFFIC	UPGRADING TRAFFIC BUILDING, CLANWILLIAM	S JACOBS	CLANWILLIAM	100 000,00	100 000,00	FORMAL QUOTATION	07-4418-1900-00	2019-08-01
16	TECHNICAL	WORKSHOP	FENCING CITRUSDAL WORKSHOP	R JANSEN	CITRUSDAL	200 000,00	200 000,00	FORMAL QUOTATION	75511190002	2019-08-01
17	TECHNICAL	ROADS	UPGRADING OF SIDEWALKS ANEMOON AVENUE, CITRUSDAL	R JANSEN	CITRUSDAL	50 000,00	50 000,00	FORMAL QUOTATION	76641020018	2019-08-01
18	TECHNICAL	ROADS	SUPPLY AND DELIVERY OF EQUIPMENT, CLANWILLIAM	I KOOPMAN	CLANWILLIAM	90 000,00	90 000,00	FORMAL QUOTATION	76641020016	2019-08-01
19	TECHNICAL	ROADS	SUPPLY AND DELIVERY OF EQUIPMENT, LAMBERTS BAY	J SOBEKWA	LAMBERTS BAY	80 000,00	90 000,00	FORMAL QUOTATION	76641020017	2019-07-01
20	TECHNICAL	ROADS	SUPPLY AND DELIVERY OF EQUIPMENT, GRAAFWATER	D CLOETE	GRAAFWATER	85 000,00	90 000,00	FORMAL QUOTATION	76641020021	2019-07-01
21	TECHNICAL	SEWERAGE	EQUIPMENT CITRUSDAL	R JANSEN	CITRUSDAL	49 500,00	50 000,00	FORMAL QUOTATION	07-6642-2300-05	2019-08-01
22	TECHNICAL	SEWERAGE	EQUIPMENT ELANDSBAY	J SOBEKWA	ELANDS BAY	72 000,00	75 000,00	FORMAL QUOTATION	07-6642-2300-03	2019-07-01
23	TECHNICAL	SEWERAGE	UPGRADING OF SEWERAGE PUMPSTATION, CLANWILLIAM	I KOOPMAN	CLANWILLIAM	64 200,00	65 000,00	FORMAL QUOTATION	76642240000	2019-08-01
24	TECHNICAL	SEWERAGE	CLEANING OF STORWATER PIPES, ELANDS BAY	J SOBEKWA	ELANDS BAY	68 000,00	70 000,00	FORMAL QUOTATION	76643075001	2019-07-01
25	TECHNICAL	SEWERAGE	RESEALING OF THE RESEVOIR IN CITRUSDAL	R JANSEN	CITRUSDAL	150 000,00	150 000,00	FORMAL QUOTATION	76654041608	2019-08-01
26	TECHNICAL	WATER	CONTRUCTION OF A NEW BUILDING FOR CHLORINE GAS, CITRUSDAL	R JANSEN	CITRUSDAL	60 000,00	60 000,00	FORMAL QUOTATION	76654041610	2019-08-01
27	TECHNICAL	WATER	SUPPLY AND DELIVERY OF EQUIPMENT, CLANWILLIAM	I KOOPMAN	CLANWILLIAM	49 000,00	50 000,00	FORMAL QUOTATION	76655040110	2019-08-01
28	TECHNICAL	WATER	SUPPLY AND DELIVERY OF A WATER PUMP, LEIPOLDTVILLE	J SOBEKWA	LEIPOLDTVILLE	40 000,00	40 000,00	FORMAL QUOTATION	76655040111	2019-07-01
29	TECHNICAL	WATER	SUPPLY AND DELIVERY OF A GENERATOR, CLANWILLIAM	I KOOPMAN	CLANWILLIAM	143 500,00	145 000,00	FORMAL QUOTATION	76655040112	2019-08-01

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30	TECHNICAL	SOLID WASTE	FENCING DUMPING SITE, CITRUSDAL	J KLAASE	CITRUSDAL	98 000,00	100 000,00	FORMAL QUOTATION	76674500102	2019-08-01
31	TECHNICAL	SOLID WASTE	CONSTRUCTION OF A BUILDING AT CLANWILLIAM DUMPING SITE	J KLAASE	CLANWILLIAM	86 000,00	90 000,00	FORMAL QUOTATION	76674500104	2019-08-01
32	TECHNICAL	SOLID WASTE	SUPPLY AND DELIVERY OF OFFICE FURNITURE CITRUSDAL DUMPING SITE	J KLAASE	CITRUSDAL	34 000,00	34 500,00	FORMAL QUOTATION	07-6674-5001-06	2019-08-01
33	TECHNICAL	REFUSE	SUPPLY AND DELIVERY OF REFUSE EQUIPMENT, CLANWILLIAM	I KOOPMAN	CLANWILLIAM	48 000,00	50 000,00	FORMAL QUOTATION	76674500107	2019-08-01
34	TECHNICAL	PARKS & GARDENS	SUPPLY AND DELIVERY OF A VEHICLE TRAILOR, CITRUSDAL	R JANSEN	CITRUSDAL	43 000,00	45 000,00	FORMAL QUOTATION	07-6684-5001-06	2019-07-01
35	TECHNICAL	PARKS & GARDENS	SUPPLY AND DELIVERY OF EQUIPMENT, LAMBERTS BAY	J SOBEKWA	LAMBERTS BAY	48 000,00	50 000,00	FORMAL QUOTATION	07-6684-5001-06	2019-07-01
36	TECHNICAL	SEWERAGE	UPGRADNG OF THE SEWERAGE PUMPSTATION CARAVAN PARK, LAMBERTS BAY	J SOBEKWA	LAMBERTS BAY	123 500,00	125 000,00	FORMAL QUOTATION	76642NEW2	2019-07-01
37	TECHNICAL	SEWERAGE	INFRASTRUCTURE LBAY	C SOMERS	LAMBERTS BAY	498 000,00	500 000,00	TENDER	76642NEW3	2019-08-01
38	TECHNICAL	WATER	CONSTRUCTION OF CLEARVU FENCING AT THE RESERVOIR, CITRUSDAL	R JANSEN	CITRUSDAL	640 000,00	300 000,00	TENDER	76654NEW7	2019-08-01
39	TECHNICAL	SOLID WASTE	SUPPLY AND DELIVERY OF LOCKERS	I KOOPMAN	CLANWILLIAM	43 500,00	40 000,00	FORMAL QUOTATION	76674NEW8	2019-08-01
40	FIN & COR	TREASURY	POSTING, PRINTING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS	N SMIT	CLANWILLIAM	1 500 000,00	550 000,00	TENDER	01-3312-4581-00	2019-06-01
41	FIN & COR	TREASURY	GENERAL VALUATIONS	N SMIT	CLANWILLIAM	100 000,00	70 000,00	TENDER	01-3312-4555-00	2019-10-01
42	FIN & COR	TREASURY	ACCOUNTING SERVICES FOR THE PERIOD 01 JULY 2019 TO 30 JUNE 2022	N SMIT	CLANWILLIAM	1 500 000,00	1 500 000,00	SECTION 32	01-3314-4527-03	2019-06-30
43	TECHNICAL	WATER	CONSULTANCY SERVICES FOR THE UPGRADING OF THE GRAAFWATER SCHEME	B SCHIPPERS	GRAAFWATER	1 000 000,00	10 000 000,00	SECTION 32	76642NEW5	2019-07-01
44	TECHNICAL	WATER	APPOINTMENT CONTRACTOR: UPGRADING OF THE GRAAFWATER WATER SCHEME	B SCHIPPERS	GRAAFWATER	9 000 000,00	10 000 000,00	TENDER	76642NEW5	2019-08-01

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45	TECHNICAL	ROADS	UPGRADING OF THE CITRUSDAL ROADS	C SOMERS	CITRUSDAL	9 751 086,00	9 751 086,00	TENDER	07-6612-0104-00	2019-06-01
46	TECHNICAL	WATER	LAMBERTS BAY BOREHOLE DEVELOPMENT	B SCHIPPERS	LAMBERTS BAY	9 000 000,00	10 000 000,00	TENDER	76642NEW6	2019-08-01
47	TECHNICAL	WASTE WATER	CONSULTANTS: UPGRADING OF THE GRAAFWATER OXIDATION PONDS	B SCHIPPERS	GRAAFWATER	3 000 000,00	10 000 000,00	SECTION 32	76642NEW4	2019-07-01
48	TECHNICAL	WASTE WATER	CONTRACTOR: UPGRADING OF THE GRAAFWATER OXIDATION PONDS	B SCHIPPERS	GRAAFWATER	7 000 000,00	10 000 000,00	TENDER	76642NEW4	2019-08-01
49	TECHNICAL	PMU	APPOINTMENT OF A PANEL OF CONSULTANTS FOR CONSTRUCTION PROJECTS	C SOMERS	ALL	N/A	N/A	TENDER	VARIOUS VOTES	2019-06-30
50	TECHNICAL	SEWERAGE	REMOVAL OF SLUDGE AND CLEANING OF PUMP STATIONS	B SCHIPPERS	ALL	450 000,00	450 000,00	TENDER	16644380508/016644NEW12	2019-06-30