

# Revenue by Source for the 2017/18 financial year

Assist	Line Item (200 chars)	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
1	Property rates	8268078	2963861	2963861	2963861	2963861	2963861	2963861	2963861	2963861	2963861	2963861	2963861	40870550
2	Service charges - electricity revenue	6908866	8917817	6716419	6561387	6025258	6290617	7646195	7027162	6566595	5674793	6519061	5786220	80640390
3	Service charges - water revenue	1735539	2701877	1757797	2329422	2416712	2500197	3192773	2924356	2712701	1970287	1981572	1469496	27692727
4	Service charges - sanitation revenue	1149423	1020063	538829	609450	736077	789051	834910	752111	641771	645579	687448	795542	9200253
5	Service charges - refuse revenue	717675	830058	661101	658006	697654	698576	692791	698658	657514	656097	659334	672025	8299489
6	Service charges - other	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Rental of facilities and equipment	14282	40895	82968	57102	27666	37779	37432	61236	48736	15810	14357	32650	470914
8	Interest earned - external investments	3979	16757	30113	58201	59979	47311	68214	42550	12422	21685	22785	7131	391125
9	Interest earned - outstanding debtors	233486	251178	201516	208658	180481	193267	129644	143487	370936	390891	183829	594165	3081538
10	Dividends received	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Fines, penalties and forfeits	1310421	2449067	4614095	3370717	5336876	2669704	4626940	4050566	1642907	1757718	1818541	1834933	35482484
12	Licences and permits	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Agency services	216815	240917	227311	205660	243004	209618	229354	212083	394176	369385	238823	208520	2995664
14	Transfers and subsidies	3877399	4092299	4365623	4514339	5451935	4703360	5501411	5101751	5616030	5149428	4962708	4720023	58056307
15	Other revenue	303435	0	2429460	0	378260	149162	264382	214307	287635	438105	2863733	440651	7769131
16	Gains on disposal of PPE	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>R 24,739,398</b>	<b>R 23,524,791</b>	<b>R 24,589,092</b>	<b>R 21,536,803</b>	<b>R 24,517,763</b>	<b>R 21,252,501</b>	<b>R 26,187,907</b>	<b>R 24,192,126</b>	<b>R 21,915,286</b>	<b>R 20,053,639</b>	<b>R 22,916,052</b>	<b>R 19,525,216</b>	<b>R 274,950,573</b>